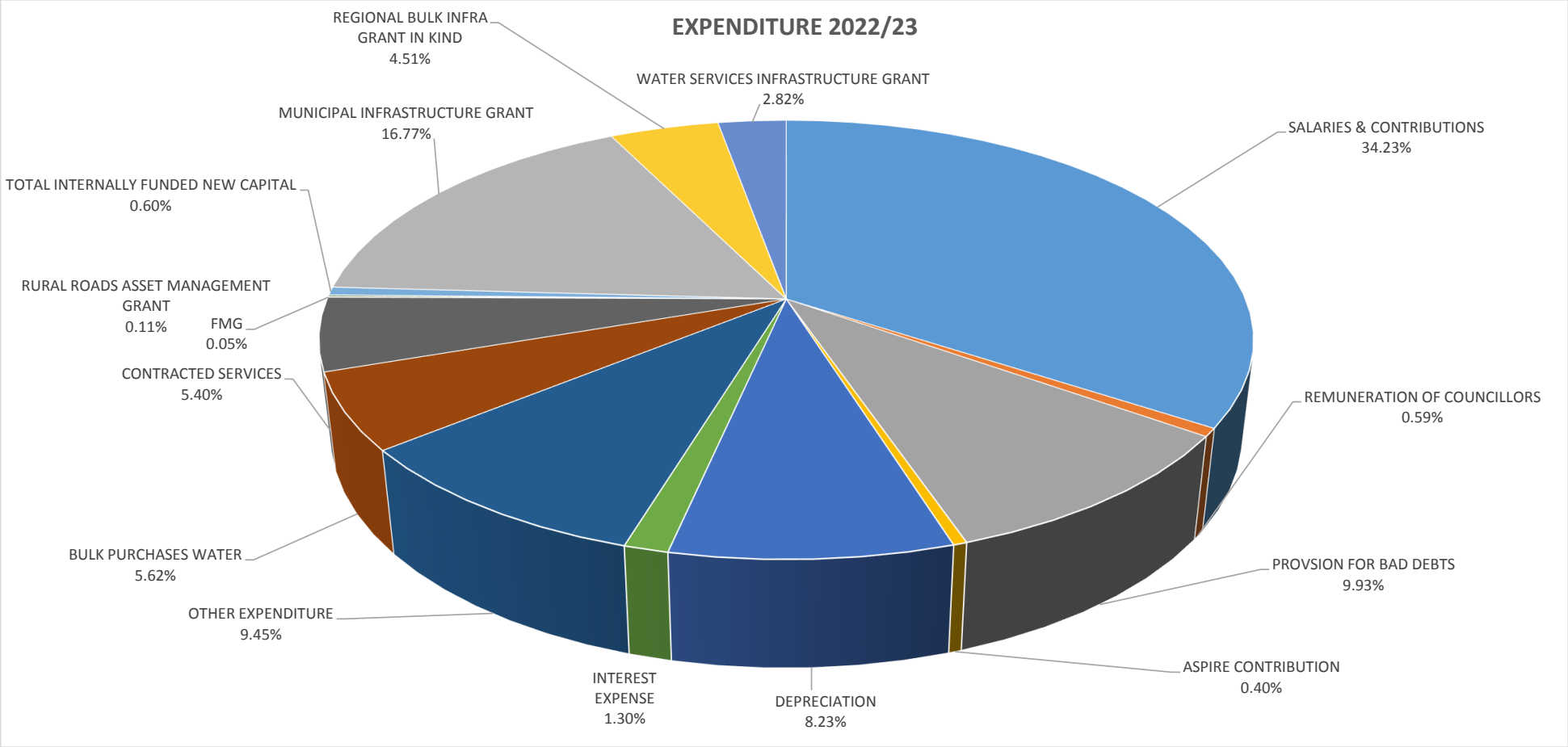
"ANNEXURE E3"

GRAPHICAL REPRESENTATION OF BUDGETED FINANCIAL PERFORMANCE - EXPENDITURE BY SOURCE 2022/23